

Total compensation and benefits payable to communities impacted by the Ok Tedi Mine

(Note: figures from 2007 onwards are in some cases estimates)

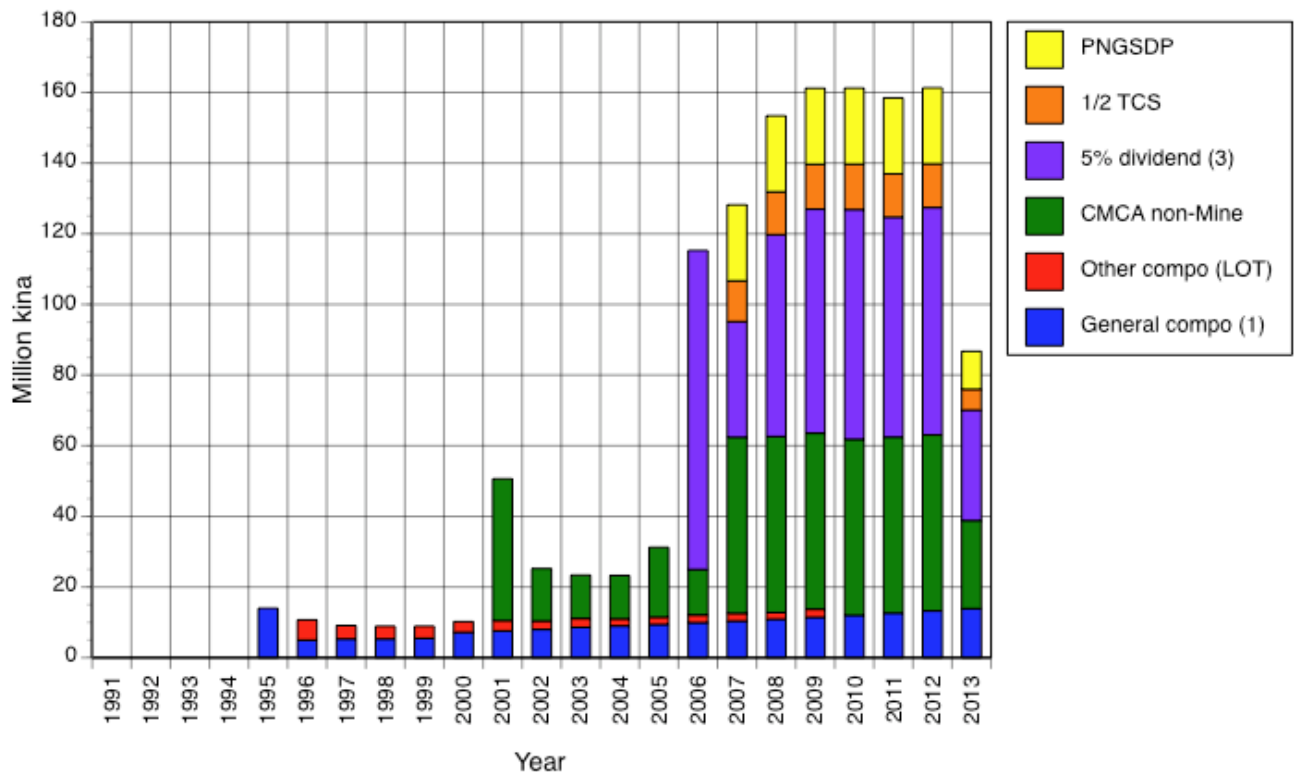
Ok Tedi Compensation Payments Summary, 1991–2013

Year	General compo (1) (includes MVs) (million kina)	Other compo (LOT agreement) (million kina)	Non-mine area CMCAs (million kina)	Mine-area CMCAs (million kina)	5% dividend (3) (million kina)	1/2 TCS (million kina)	PNGSDP (million kina)	Total (million kina)
1991								0.0
1992								0.0
1993								0.0
1994								0.0
1995	14.0							14.0
1996	5.0	5.7						10.7
1997	5.3	3.8						9.1
1998	5.3	3.6						8.9
1999	5.5	3.4						8.9
2000	7.2	3.0						10.2
2001	7.6	2.9	40.1	1.6				52.3
2002	8.0	2.4	14.8	3.7				28.9
2003	8.6	2.5	12.3	2.5				25.9
2004	9.0	2.0	12.3	4.6				27.8
2005	9.4	2.1	19.7	3.5				34.8
2006	9.9	2.2	12.9	3.1	90.3			118.4
2007	10.4	2.2	50.1	3.0	32.8	11.5	21.5	131.4
2008	10.9	1.9	50.1	2.6	57.2	12.1	21.5	156.2
2009	11.4	2.3	49.8	2.7	63.4	12.7	21.5	163.8
2010	12.0	0.0	49.8	2.7	65.0	12.9	21.5	163.9
2011	12.6	0.0	49.8	2.7	62.3	12.2	21.5	161.1
2012	13.2	0.0	49.8	2.7	64.4	12.4	21.5	164.0
2013	13.9	0.0	24.8	2.7	31.3	5.9	10.8	89.3
Total	179.3	40.0	436.2	38.0	466.6	79.7	139.8	1379.5

Notes: (1) General compensation is an estimate from 2006 based on 5% increase each year
 (3) 5% dividend estimates from 2007 - 2013 are based on the OTML budget and Copper at \$1.75/lb and Gold at \$500/oz
 1996 figures for LOT are a total of all amounts paid pre 1997. LOT payments cease in 2009 as per the Agreement.

Total compensation payable - showing each funding source

(based on copper \$1.75/pound, gold \$500/ounce)



Notes:

CMCA: Community Mine Continuation Agreements relating to the *Mining (Ok Tedi Mine Continuation (Ninth Supplemental Agreement) Act 2001*

General compo: General compensation payable under the *Mining (Ok Tedi Restated Eighth Supplemental Agreement) Act 1995*

TCS: Tax Credit Scheme